

## HomeFirst Programme

Date: 10<sup>th</sup> October 2023

Report of: Head of Democratic Services

Report to: Scrutiny Board (Adults, Health and Active Lifestyles)

Will the decision be open for call in?  Yes  No

Does the report contain confidential or exempt information?  Yes  No

### Brief summary

- The HomeFirst programme sets out to achieve a sustainable, person-centred, home-first model of intermediate care across Leeds that is joined up and promotes independence.
- A dedicated Home First Programme Team has been established to take forward the programme and is made up of staff from across the Leeds Health and Care Partnership (LHCP) working alongside Newton Europe - an external transformation/consultancy partner commissioned by the LHCP to also provide support.
- Appended to this report is a briefing paper by the Leeds Health and Care Partnership which provides a progress update on the HomeFirst Programme for the attention of the Adults, Health and Active Lifestyles Scrutiny Board.

### Recommendations

Members are requested to consider the content of the appended briefing paper by the Leeds Health and Care Partnership on the HomeFirst Programme.

### What is this report about?

1. The appended briefing paper by the Leeds Health and Care Partnership provides a progress update on the HomeFirst Programme, including progress against each of the five HomeFirst projects in relation to Active Recovery at Home; Rehab & Recovery Beds; Transfers of Care; Enhanced Care at Home; and System Visibility & Active System Leadership. The briefing paper also provides an update on the ongoing work to value and realise the financial impact delivered by the programme.

### What impact will this proposal have?

2. The HomeFirst programme sets out to achieve a sustainable, person-centred, home-first model of intermediate care across Leeds that is joined up and promotes independence.

### How does this proposal impact the three pillars of the Best City Ambition?

Health and Wellbeing       Inclusive Growth       Zero Carbon

3. The current Leeds Health and Well-being strategy sets out the ambition that Leeds will be a healthy and caring city for all ages, where people who are the poorest improve their health the fastest. The aims of the HomeFirst programme support many of the strategy's priorities including "the best care, in the right place, at the right time".

### What consultation and engagement has taken place?

Wards affected:

Have ward members been consulted?       Yes       No

4. The HomeFirst programme is currently in a period of piloting and testing the changes to ways of working, processes, workforce and culture that have been carefully designed with experts from across services and organisations. The changes are being iterated based on the measurable impact they are having on the programme KPIs, as well as feedback from staff and patients/service users.

### What are the resource implications?

5. Any related resource implications will be reflected as part of the appended briefing paper.

### What are the key risks and how are they being managed?

6. Any related risk implications will be reflected as part of the appended briefing paper.

### What are the legal implications?

7. This report has no specific legal implications.

### Appendices

- Appendix 1 – Briefing paper by the Leeds Health and Care Partnership presenting a progress update to the Adults, Health and Active Lifestyles Scrutiny Board on the HomeFirst Programme.

### Background papers

- None.